ACCOUNT DEPARTMENT

AND PAYMENTS OF THE

OF MYSORE

OF MARCH 1952 (INCLUDING SUPPLEMENTARY).

519

[In Thousands of Rupees.]

Major Head No.	Expenditure	*March		To end of March		Budget, 1951-52	Additional grants sanctioned during 1951-52	Actuals, 1950-51
		1951-52	1950-51	1951-52	1950-51			
	Part I—Consolidated Fund—							
7	Land Revenue	1,03		23,59		25,21	13	
8	State Excise Duties	2,28		9,81		16,90	12	
9	Stamps	28		1,32		1,89	1	
10	Forest	10,19		39,55		37,66	29	
11	Registration	87		4,49		4,29	23	
12	Charges on account of Motor Vehicles Act ...	2,05		8,49		6,56	28	
13	Other Taxes and Duties	46		3,69		4,28	6	
17	Interest on Works for which Capital Accounts are kept.	...		...		...	...	
18	Other Revenue Expenditure Financed from Ordinary Revenues.	84,03		75,36		48,01	17,51	
19	Construction of Irrigation, Navigation, etc., works.	—1,93		14,46		30,75	51	
22	Interest on Debt and other Obligations ...	36,53		1,07,94		82,11	7,42	
23	Appropriation for reduction or avoidance of Debt.	20,00		20,00		20,00	...	
25	General Administration	11,93		81,41		70,83	5 24	
27	Administration of Justice	4,09		23,55		23,63	56	
28	Jails	1,06		6,40		6,84	5	
29	Police	13,44		90,06		91,75	2.95	
36	Scientific Departments	76		2,46		2,82	1	
37	Education	62,95		2,85,03		3,06,96	4,43	
38	Medical	17,58		83,25		92,24	70	
39	Public Health	5,79		27,37		42,68	44	
40	Agriculture	9 03		47,06		68,30	74	
40-A	Rural Development	22,75		48,52		54,69	12	
41	Veterinary	2,98		19,43		23,47	22	
42	Co-operation	1.25		5,79		5,24	5	
43	Industries and Supplies	4,10,57		4,31,92		46,09	4,22,28	
47	Miscellaneous Departments	2,44		10,63		12,81	1,43	
50	Civil Works	93,56		2,13,23		2,02,51	14,53	
52	Interest on Capital outlay on Electrical Schemes.	...		...		...	...	
52-A	Other Revenue Expenditure connected with Electrical Schemes.	...		...		...	...	
54	Famine	—51		...		...	...	
54-A	Territorial and Political Pensions	57		2,93		2.85	10	
55	Superannuation Allowances and Pensions ...	7,45		45,33		38,04	6,11	
56	Stationery and Printing	1,05		14,21		14,25	93	
57	Miscellaneous	6,66		17,15		13,07	6,14	
63	Extraordinary Charges	35,74		70,11		19,50	74.12	
64-A	Transfer to Funds	...		...		...	...	
	Total Expenditure on Revenue Account ...	8,16,93		18,34,54		14,18,23	5,67,71	
	CAPITAL EXPENDITURE OUTSIDE REVENUE ACCOUNT.							
68	Construction of Irrigation, Navigation, etc., Works.	34,35		1,13,04		96,03	17,92	
70	Capital outlay on Improvement of Public Health	—7,21		...		8,15	4	
72	Capital outlay on Industrial Development ...	—11,07		15,88		2,35,92		
81-A	Capital outlay on Electrical Schemes ...	30,33		1,90,64		4,16,33		
82-B	Capital outlay on Road Transport Scheme ...	42		1,07		7,50		
85-A	Capital outlay on Schemes of State Trading ...	5,68		—25,14		20,00	20,00	
	Total ...	52,50		2,94,99		7,83,93	37,96	
N	Public Debt	3,67		43,15		...		
R	Loans and Advances by State Government ...	11,96		52,64		1,25,45	1,75	
	Total Consolidated Fund ...	8,85,06		22,25,32		23,27,61		
	Part II—Contingency Fund	—6,29		—1,21		10,00		
	Part III—Public Account	...		...		...		
	Unfunded Debt	66,84		4,19,91		3,66,29		
	Deposits and Advances	9,14,15		53,18,66		52,32,45		
	Remittances	14,85,65		74,58,16		77,55,30		
	Total Public Account ...	24,66,64		1,31,96,76		1,33,54,04		
	Total Disbursements ...	33,45,41		1,54,20,87		1,56,91,65		
	Closing Balance ...	4,81,20		4,81,20		2,38,76		
	Total ...	38,26,61		1,59,02,07		1,59,30,41		